PINELLAS PARK WATER MANAGEMENT DISTRICT
6460 35TH Street North
Pinellas Park, FL 33781-6221

M I N U T E S

FIRST PUBLIC TRIM HEARING 2026/2027 - MILLAGE RATE/BUDGET

SEPTEMBER 9, 2026

IN ATTENDANCE:
Randal A. Roberts, Executive Director, PPWMD
Ann Martin, PPWMD
Sarah Allen, Attorney for PPWMD

Chairman Tingler opened the meeting at 5:30 P.M.

I. ROLL CALL
Mr. Tingler – Present
Mr. Taylor – Present
Mr. Farrell – Present

II. Statement of TRIM Compliance
Chairman Charles Tingler questioned "Have all the legal requirements been met?" Answered by Randal A. Roberts, Executive Director, "yes they had been met."

III. PUBLIC HEARING OPENED.

Chairman Charles Tingler officially opened the public hearing.

IV. Charles Tingler, Chairman stated that Randal A. Roberts, Executive Director, will present the percent increase/decrease in millage over the roll-back rate necessary to fund the budget, and the specific purposes for which ad valorem tax revenue will be levied.

Pinellas Park Water Management District
First Public TRIM Hearing
September 9, 2026

Randal A. Roberts, Executive Director recommended a proposed millage rate for the Fiscal Year 2026-2027 of 1.8670 mills which is a 3.1800 percent increase over the roll-back rate of 1.8095 percent for the Fiscal Year 2025-2026.

The percent of increase/decrease in the proposed Total Budget Expenditures over the Fiscal Year 2025-2026 is a decrease of 1.90 percent.

Randal A. Roberts, Executive Director, read the proposed Budget Summary comparing Fiscal Year 2025-2026 to proposed Fiscal Year 2026-2027, pausing between categories for comments.

BUDGET COMPARISON

	2025-2026	2026-2027
Human Services	$976,938	$1,079,502
General Government	$1,256,750	$1,348,250
Capital Outlay	$27,150,000	$21,645,000
Fees to Government Agencies	$322,400	$322,400
Interim Operation	$1,058,241	$5,781,897
Total Budget:	$30,764,329	$30,177,049

Pinellas Park Water Management District
First Public TRIM Hearing
September 9, 2026

Randal A. Roberts, Executive Director, stated that the millage rate for the Fiscal Year 2025-2026 was 1.8670, or One Dollar and Eighty-Six cents ($1.8670) per One Thousand Dollars of assessed valuation.

The proposed millage rate for the Fiscal Year 2025-2026 is 1.8670 mills or One Dollar and Eighty–Six cents ($1.8670) per One Thousand dollars of assessed valuation.

The proposed millage rate is an increase of 3.1800 percent over the 2025-2026 Fiscal Year roll-back rate of 1.8095 mills.

Chairman, Charles Tingler asked if there were any comments or questions.

No Public Comments.

Mr. Farrell moved to "tentatively" adopt a millage rate of 1.8670 mills for the Fiscal Year 2026-2027. Mr. Taylor seconded the motion.

Voting Aye: Mr. Taylor, Mr. Farrell and Mr. Tingler.

MOTION APPROVED.

Mr. Farrell moved to "tentatively" adopt a Budget of 30,177,049 for the Fiscal Year 2026-2027. Mr. Taylor seconded the motion.

Voting Aye: Mr. Taylor, Mr. Farrell and Mr. Tingler.

MOTION APPROVED.

Pinellas Park Water Management District
First Public TRIM Hearing
September 9, 2026

Chairman Charles Tingler confirmed that the District's "Final" Public TRIM Hearing for the Fiscal Year 2026-2027 Millage Rate and Budget will be held at 5:30 P.M. in the District office on Wednesday, September 16, 2026, at which time the "Final" Millage Rate and Budget will be adopted.

Chairman Charles Tingler opened the floor to any comments.

Mr. Roberts stated the reserves are slightly higher for Fiscal Year 26/27 with concerns of possible changes in the Ad-Valorem Taxes for Fiscal Year 27/28. There being no further comments or discussion, Chairman Charles Tingler closed the First TRIM Public Hearing and adjourn the public meeting at 5:35 P.M.

The Pinellas Park Water Management District (District) does not discriminate upon the basis of any individual's disability status. This non-discrimination policy involves every aspect of the District's functions including one's access to, participation, employment, or treatment in its programs or activities. Anyone requiring reasonable accommodation for these meetings as provided for in the Americans With Disabilities Act, should contact Randal A. Roberts at (727) 528-8022 or FAX (727) 528-9444.

Signed: _____
Charles Tingler, Chairman

_____
Ed Taylor, Vice Chairman

_____
Michael Farrell, Treasurer

THIS DOCUMENT IS CERTIFIED AS

APPROVED ON_____

Attest: _____ Date: _____